Cape Cod Regional Transit Authority

ID Number: 1105

www.allcapecod.com/ccrta

585 Main Street, Route 6A, P.O. Box 2006

Dennis, MA 02638-9998 **System Wide Information**

(508)385-8311 **Modal Information**

Chief Executive Officer: Joseph G. Potzka, Jr.,

96 97 98 99 00 Data Source: 2000 National Transit Database

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S	ystem wide	e information				Modal Information		(300)303-03
General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
rbanized Area (UZA) Statistics — 1990) Census	Fare Revenues Earned			Operating Expense	\$1,081,858	\$3,095,304	
/annis, MA		Directly Operated		\$0	Capital Funding	\$173,636	\$746,695	
Square Miles	73	Purchased Transportation		1,245,360	Annual Passenger Miles	1,804,055	4,700,078	
Population	66,713	Total Fare Revenues Earned		\$1,245,360	Annual Vehicle Revenue Miles	519,418	2,665,179	
Population Ranking out of 405 UZAs	310				Annual Unlinked Trips	217,356	712,133	
3		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	725	2,640	
		Passenger Fares		\$1,245,360	Annual Vehicle Revenue Hours	31,306	156,775	
		Local Funds	•	640,249	Fixed Guideway Directional Route Miles	0.0	N/A	
ervice Area Statistics		State Funds		1,712,539	Vehicles Available for Maximum Service	29	69	
	395	Federal Assistance ¹						
Square Miles				640,299	Average Fleet Age in Years	11.2	4.5	
Population	186,605	Other Funds		78,247	Vehicles Operated in Maximum Service	29	60	
		Total Operating Funds Expended	*	\$4,316,694	Peak to Base Ratio	1.0	N/A	
					Percent Spares	0%	15%	
ervice Consumption					Incidents	3	3	
Annual Passenger Miles	6,504,133	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	929,489	Salaries, Wages and Benefits		\$0				
Average Weekday Unlinked Trips	3,365	Materials and Supplies		0	Performance Measures			
Average Saturday Unlinked Trips	1,135	Purchased Transportation		4,177,162			,	
Average Sunday Unlinked Trips	475	Other Operating Expenses		0	Service Efficiency			
		Total Operating Expenses	-	\$4,177,162	Operating Expense per Vehicle Revenue Mile	\$2.08	\$1.16	
		Total Operating Expenses	•	φ-1,111,10 <u>2</u>	Operating Expense per Vehicle Revenue Hour	\$34.56	\$19.74	
ervice Supplied		Reconciling Cash Expenditures		\$139,532	Operating Expense per venicle revenue nour	φ34.30	ψ1 3 .74	
	0.404.507	Reconciling Cash Expenditures		\$139,532	Cost Effectiveness			
Annual Vehicle Revenue Miles	3,184,597					20.00	20.00	
Annual Vehicle Revenue Hours	188,081	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.60	\$0.66	
Vehicles Available for Maximum Service		Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$4.98	\$4.35	
Vehicles Operated in Maximum Service	89	State Funds		382,252				
Base Period Requirement	26	Federal Assistance 2		538,079	Service Effectiveness			
		Total Capital Funds Expended		\$920,331	Unlinked Passenger Trips per Vehicle Revenue Mile	0.42	0.27	
					Unlinked Passenger Trips per Vehicle Revenue Hou	6.94	4.54	
ehicles Operated in Maximum S	Service	Uses of Capital Funds			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger '	Trips per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus 0	29	Bus \$162,716	\$10,920	\$173,636				
Demand Response 0	60	Demand Response 382,252	364,443	746,695	\$2.50 \$0.70		0.50	
Total 0	89	Total \$544,968	\$375,363	\$920,331	\$2.00	<u>, </u>	0.40	
		, , , , , , , , , , , , , , , , , , , ,	,	,	\$2.00		J.40	
					\$1.50		0.30	
					00.00		0.20	
					\$1.00		J.20	
					\$0.50		0.10	
					\$0.10		0.00	
					\$0.00		0.00	
					96 97 98 99 00	96 97 98 99 00	96 97 98	8 99 00
					Demand Response			
Sources of Operating Funds Ex	rnended	Sources of Capital Fur	nds Evnandad		Operating Expense per	Operating Expense per	Passenger '	Trine nor
Sources of Operating Funds Ex	pended	Sources of Capital Full	ius Experiueu		Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
	1 1				venicie Revenue wille	Passenger wille	venicie Rev	ende Mile
State	Local 15%				#0.F0		0.20	
40%	15%				\$2.50		0.30	0
	6	State			\$2.00		0.25	
	Other	42%			<u> </u>		0.20	
	1%		Fed	leral	\$1.50		0.15	$\overline{}$
			58		\$1.00	\		
			00		¢0.50		0.10	
					\$0.50		0.05	
Foderal	Fares				\$0.00	 	0.00	
Federal	29%				00 07 00 00	00 07 00 00 00		

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¹Excludes Federal capital funds used to pay for operating expenses.

 $^{^{\}rm 2}\, \rm Includes$ Federal capital funds used to pay for operating expenses.